

| OBJ. GAS                                           | F.F. | ORG. FIN. | DPT. | VIGENTE       | ENERO       | FEBRERO     | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO       | AGOSTO      | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL         |
|----------------------------------------------------|------|-----------|------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|---------|-----------|-----------|---------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL |      |           |      |               |             |             |             |             |             |             |             |             |           |         |           |           |               |
| Clase: 1 PROGRAMA CENTRAL                          |      |           |      |               |             |             |             |             |             |             |             |             |           |         |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                       |      |           |      |               |             |             |             |             |             |             |             |             |           |         |           |           |               |
| Actividad: 1 ADMINISTRACION EJECUTIVA              |      |           |      |               |             |             |             |             |             |             |             |             |           |         |           |           |               |
| Act./Obra: 1 ADMINISTRACION EJECUTIVA              |      |           |      |               |             |             |             |             |             |             |             |             |           |         |           |           |               |
| 111                                                | 10   | 1         | 11   | 2.247.834.096 | 152.781.616 | 149.220.416 | 181.076.416 | 165.364.416 | 161.220.416 | 168.645.616 | 168.645.616 | 168.645.616 | 0         | 0       | 0         | 0         | 1.315.600.128 |
| 111                                                | 10   | 1         | 99   | 0             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 113                                                | 10   | 1         | 11   | 34.214.400    | 2.851.200   | 2.851.200   | 2.851.200   | 2.851.200   | 2.851.200   | 2.851.200   | 2.851.200   | 2.851.200   | 0         | 0       | 0         | 0         | 22.809.600    |
| 114                                                | 10   | 1         | 11   | 190.170.708   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 114                                                | 10   | 1         | 99   | 0             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 131                                                | 30   | 8         | 11   | 1.158.095.360 | 1.050.000   | 551.764.120 | 58.995.960  | 1.015.000   | 12.611.192  | 3.914.048   | 1.015.000   | 3.914.048   | 0         | 0       | 0         | 0         | 634.279.368   |
| 133                                                | 10   | 1         | 11   | 1.475.557.212 | 82.430.080  | 82.430.080  | 115.490.823 | 126.697.219 | 125.254.428 | 127.537.623 | 154.311.283 | 143.901.043 | 0         | 0       | 0         | 0         | 958.052.579   |
| 133                                                | 30   | 8         | 11   | 3.000.000.000 | 242.517.099 | 295.142.181 | 233.396.255 | 278.944.378 | 253.635.805 | 255.562.306 | 261.840.616 | 261.680.616 | 0         | 0       | 0         | 0         | 2.082.719.256 |
| 137                                                | 30   | 8         | 11   | 150.000.000   | 0           | 13.300.000  | 7.980.000   | 5.320.000   | 7.980.000   | 6.650.000   | 6.650.000   | 6.650.000   | 0         | 0       | 0         | 0         | 54.530.000    |
| 141                                                | 10   | 1         | 11   | 127.521.552   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 144                                                | 10   | 1         | 11   | 1.144.806.181 | 108.951.908 | 228.241.260 | 109.128.369 | 109.354.908 | 111.924.724 | 109.754.908 | 4.800.000   | 0           | 0         | 0       | 0         | 0         | 782.156.077   |
| 144                                                | 30   | 8         | 11   | 624.000.000   | 0           | 0           | 0           | 0           | 0           | 0           | 110.294.908 | 116.273.004 | 0         | 0       | 0         | 0         | 226.567.912   |
| 145                                                | 30   | 8         | 11   | 810.000.000   | 0           | 31.889.528  | 19.200.000  | 60.332.381  | 60.265.715  | 58.298.096  | 87.518.286  | 90.417.334  | 0         | 0       | 0         | 0         | 407.921.340   |
| 199                                                | 30   | 8         | 11   | 500.000.000   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 211                                                | 10   | 1         | 11   | 1.016.559.473 | 0           | 41.742.000  | 45.981.000  | 24.318.000  | 35.882.000  | 16.947.000  | 12.725.000  | 13.780.000  | 0         | 0       | 0         | 0         | 191.375.000   |
| 212                                                | 10   | 1         | 11   | 10.810.800    | 0           | 975.300     | 311.000     | 0           | 1.475.675   | 725.000     | 557.000     | 364.000     | 0         | 0       | 0         | 0         | 3.293.975     |
| 214                                                | 10   | 1         | 11   | 84.217.574    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 231                                                | 10   | 1         | 11   | 15.692.092    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 232                                                | 10   | 1         | 11   | 302.276.700   | 0           | 0           | 0           | 0           | 0           | 34.358.445  | 0           | 10.000.000  | 0         | 0       | 0         | 0         | 44.358.445    |
| 242                                                | 30   | 8         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 243                                                | 30   | 8         | 11   | 254.278.599   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 244                                                | 10   | 1         | 11   | 287.100.006   | 0           | 0           | 0           | 0           | 0           | 0           | 350.000     | 11.695.000  | 0         | 0       | 0         | 0         | 12.045.000    |
| 245                                                | 10   | 1         | 11   | 193.687.837   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 245                                                | 30   | 8         | 11   | 500.000.000   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 261                                                | 10   | 1         | 11   | 14.850.000    | 0           | 0           | 0           | 3.720.110   | 0           | 0           | 0           | 4.379.996   | 0         | 0       | 0         | 0         | 8.100.106     |
| 262                                                | 10   | 1         | 11   | 14.850.000    | 0           | 0           | 0           | 5.250.000   | 0           | 0           | 340.000     | 0           | 0         | 0       | 0         | 0         | 5.590.000     |
| 263                                                | 10   | 1         | 11   | 4.752.000     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 264                                                | 10   | 1         | 11   | 49.500.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 265                                                | 10   | 1         | 11   | 16.378.560    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 265                                                | 30   | 8         | 11   | 650.000.000   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 266                                                | 30   | 8         | 11   | 1.451.980.000 | 0           | 0           | 0           | 0           | 0           | 48.500.000  | 100.000.000 | 92.500.000  | 0         | 0       | 0         | 0         | 241.000.000   |
| 267                                                | 30   | 8         | 11   | 1.800.000.000 | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 268                                                | 10   | 1         | 11   | 14.850.000    | 0           | 0           | 0           | 0           | 0           | 0           | 1.760.000   | 0           | 0         | 0       | 0         | 0         | 1.760.000     |
| 281                                                | 10   | 1         | 11   | 247.230.721   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 281                                                | 30   | 8         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 284                                                | 10   | 1         | 11   | 69.300.000    | 0           | 0           | 0           | 7.021.000   | 0           | 0           | 279.500     | 0           | 0         | 0       | 0         | 0         | 7.300.500     |
| 288                                                | 30   | 8         | 11   | 500.000.000   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 291                                                | 10   | 1         | 11   | 88.110.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0       | 0         | 0         | 0             |
| 291                                                | 30   | 8         | 11   | 178.200.000   | 0           | 0           | 0           | 0           | 0           | 10.105.425  | 0           | 47.500.000  | 0         | 0       | 0         | 0         | 57.605.425    |
| 331                                                | 10   | 1         | 11   | 4.950.000     | 0           | 0           | 0           | 500.000     | 0           | 0           | 3.300.000   | 0           | 0         | 0       | 0         | 0         | 3.800.000     |
| 341                                                | 10   | 1         | 11   | 22.275.000    | 0           | 0           | 0           | 1.500.000   | 0           | 0           | 5.000.000   | 3.600.590   | 3.146.541 | 0       | 0         | 0         | 13.247.131    |
| 342                                                | 10   | 1         | 11   | 397.097.256   | 0           | 0           | 0           | 3.697.466   | 0           | 0           | 6.204.616   | 5.705.000   | 0         | 0       | 0         | 0         | 15.607.082    |
| 343                                                | 10   | 1         | 11   | 22.275.000    | 0           | 0           | 0           | 7.210.000   | 0           | 0           | 3.871.300   | 4.150.000   | 0         | 0       | 0         | 0         | 15.231.300    |

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|----------------------------------------------------|------|-----------|------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-----------|-----------|-----------|----------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL |      |           |      |               |                |               |               |               |               |               |               |               |             |           |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                          |      |           |      |               |                |               |               |               |               |               |               |               |             |           |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                       |      |           |      |               |                |               |               |               |               |               |               |               |             |           |           |           |                |
| Actividad: 1 ADMINISTRACION EJECUTIVA              |      |           |      |               |                |               |               |               |               |               |               |               |             |           |           |           |                |
| Act./Obra: 1 ADMINISTRACION EJECUTIVA              |      |           |      |               |                |               |               |               |               |               |               |               |             |           |           |           |                |
| 346                                                | 10   | 1         | 11   | 177.116.367   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 1.180.000     | 0           | 0         | 0         | 0         | 1.180.000      |
| 361                                                | 10   | 1         | 11   | 1.047.211.728 | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 362                                                | 10   | 1         | 11   | 573.934.306   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 392                                                | 10   | 1         | 11   | 77.801.510    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 394                                                | 10   | 1         | 11   | 14.850.000    | 0              | 0             | 0             | 790.000       | 0             | 0             | 5.486.430     | 0             | 0           | 0         | 0         | 0         | 6.276.430      |
| 396                                                | 10   | 1         | 11   | 14.850.000    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 397                                                | 10   | 1         | 11   | 14.850.000    | 0              | 0             | 0             | 4.600.000     | 0             | 0             | 4.433.650     | 3.280.000     | 0           | 0         | 0         | 0         | 12.313.650     |
| 399                                                | 10   | 1         | 11   | 14.850.000    | 0              | 0             | 0             | 500.000       | 0             | 0             | 3.763.070     | 798.000       | 0           | 0         | 0         | 0         | 5.061.070      |
| 521                                                | 10   | 1         | 11   | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 522                                                | 10   | 1         | 11   | 123.936.997   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 538                                                | 10   | 1         | 11   | 700.000.000   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 538                                                | 30   | 8         | 11   | 3.005.000.000 | 0              | 0             | 0             | 0             | 3.000.000.000 | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 3.000.000.000  |
| 541                                                | 10   | 1         | 11   | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 543                                                | 10   | 1         | 11   | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 842                                                | 10   | 1         | 11   | 1.246.522.922 | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 842                                                | 30   | 8         | 11   | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 849                                                | 10   | 1         | 11   | 75.000.007    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 910                                                | 10   | 1         | 11   | 3.000.000.000 | 0              | 0             | 3.000.000.000 | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 3.000.000.000  |
| 910                                                | 30   | 8         | 11   | 605.467.051   | 0              | 0             | 1.300.000     | 1.300.000     | 0             | 0             | 18.200.000    | 2.600.000     | 0           | 0         | 0         | 0         | 23.400.000     |
| 960                                                | 10   | 1         | 11   | 42.823.435    | 0              | 0             | 0             | 0             | 0             | 0             | 37.989.000    | 0             | 0           | 0         | 0         | 0         | 37.989.000     |
| 960                                                | 30   | 8         | 11   | 1.800.000.000 | 0              | 0             | 0             | 1.799.507.790 | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 1.799.507.790  |
| Total Act./Obra:                                   |      |           |      |               | 590.581.903    | 1.397.556.085 | 3.775.711.023 | 2.609.793.868 | 3.773.101.155 | 843.849.667   | 1.001.072.475 | 995.865.447   | 3.146.541   |           | 0         | 0         | 14.990.678.164 |
| Total Proy./Act.:                                  |      |           |      |               | 32.207.635.450 | 590.581.903   | 1.397.556.085 | 3.775.711.023 | 2.609.793.868 | 3.773.101.155 | 843.849.667   | 1.001.072.475 | 995.865.447 | 3.146.541 |           | 0         | 14.990.678.164 |
| Actividad: 2 GESTION LEGISLATIVA                   |      |           |      |               |                |               |               |               |               |               |               |               |             |           |           |           |                |
| Act./Obra: 1 GESTION LEGISLATIVA                   |      |           |      |               |                |               |               |               |               |               |               |               |             |           |           |           |                |
| 111                                                | 10   | 1         | 11   | 438.331.056   | 27.083.192     | 27.083.192    | 27.083.192    | 27.083.192    | 27.083.192    | 27.083.192    | 27.083.192    | 27.083.192    | 0           | 0         | 0         | 0         | 216.665.536    |
| 112                                                | 10   | 1         | 11   | 2.922.240.384 | 243.520.032    | 243.520.032   | 243.520.032   | 243.520.032   | 243.520.032   | 243.520.032   | 243.520.032   | 243.520.032   | 0           | 0         | 0         | 0         | 1.948.160.256  |
| 113                                                | 10   | 1         | 11   | 239.500.800   | 19.958.400     | 19.958.400    | 19.958.400    | 19.958.400    | 19.958.400    | 19.958.400    | 19.958.400    | 19.958.400    | 0           | 0         | 0         | 0         | 159.667.200    |
| 114                                                | 10   | 1         | 11   | 300.006.020   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 133                                                | 10   | 1         | 11   | 239.936.774   | 25.000.000     | 25.000.000    | 25.000.000    | 25.000.000    | 25.000.000    | 25.000.000    | 25.000.000    | 22.342.191    | 0           | 0         | 0         | 0         | 197.342.191    |
| 133                                                | 30   | 8         | 11   | 229.014.700   | 19.009.747     | 21.439.747    | 21.549.747    | 21.000.000    | 21.000.000    | 21.000.000    | 21.000.759    | 24.502.557    | 0           | 0         | 0         | 0         | 170.502.557    |
| 144                                                | 10   | 1         | 11   | 113.062.872   | 5.798.096      | 11.596.192    | 8.697.144     | 8.697.144     | 8.697.144     | 8.697.144     | 8.697.144     | 8.697.144     | 0           | 0         | 0         | 0         | 69.577.152     |
| 145                                                | 10   | 1         | 11   | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 145                                                | 30   | 8         | 11   | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 214                                                | 10   | 1         | 11   | 17.837.820    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 232                                                | 10   | 1         | 11   | 71.745.312    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 243                                                | 10   | 1         | 11   | 11.290.277    | 0              | 0             | 0             | 1.540.000     | 0             | 2.000.000     | 2.000.000     | 2.500.000     | 0           | 0         | 0         | 0         | 8.040.000      |
| 245                                                | 10   | 1         | 11   | 50.680.555    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0         | 0              |
| 331                                                | 30   | 8         | 11   | 17.325.000    | 0              | 0             | 0             | 1.500.000     | 1.500.000     | 1.710.000     | 2.020.000     | 2.000.000     | 0           | 0         | 0         | 0         | 8.730.000      |
| 341                                                | 10   | 1         | 11   | 11.076.101    | 0              | 0             | 0             | 1.500.000     | 2.196.000     | 2.041.119     | 2.600.000     | 1.180.000     | 0           | 0         | 0         | 0         | 9.517.119      |
| 342                                                | 10   | 1         | 11   | 27.996.423    | 0              | 0             | 0             | 2.656.000     | 3.000.000     | 2.000.000     | 2.000.000     | 3.000.000     | 0           | 0         | 0         | 0         | 12.656.000     |
| 343                                                | 10   | 1         | 11   | 5.464.199     | 0              | 0             | 0             | 1.500.000     | 2.000.000     | 940.000       | 0             | 0             | 0           | 0         | 0         | 0         | 4.440.000      |

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|------------------------------------------------------------------------|------|-----------|------|---------------|---------------|-------------|-------------|-------------|---------------|-------------|---------------|-------------|-----------|---------|-----------|-----------|---------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL                     |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| Clase: 1 PROGRAMA CENTRAL                                              |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                                           |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| Actividad: 2 GESTION LEGISLATIVA                                       |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| Act./Obra: 1 GESTION LEGISLATIVA                                       |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| 361                                                                    | 10   | 1         | 11   | 249.539.440   | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 361                                                                    | 30   | 8         | 11   | 108.000.000   | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 521                                                                    | 30   | 8         | 11   | 0             | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 522                                                                    | 30   | 8         | 11   | 0             | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 842                                                                    | 10   | 1         | 11   | 64.000.000    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 842                                                                    | 30   | 8         | 11   | 41.956.000    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 849                                                                    | 10   | 1         | 11   | 12.000.000    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| Total Act./Obra:                                                       |      |           |      |               | 340.369.467   | 348.597.563 | 345.808.515 | 353.954.768 | 353.954.768   | 353.949.887 | 353.879.527   | 354.783.516 | 0         | 0       | 0         | 0         | 2.805.298.011 |
| Total Proy./Act.:                                                      |      |           |      |               | 5.171.003.733 | 340.369.467 | 348.597.563 | 345.808.515 | 353.954.768   | 353.949.887 | 353.879.527   | 354.783.516 | 0         | 0       | 0         | 0         | 2.805.298.011 |
| Actividad: 3 ASISTENCIA TÉCNICA INTEGRAL A PRODUCTORES Y EMPRENDEDORES |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| Act./Obra: 1 ASISTENCIA TÉCNICA INTEGRAL A PRODUCTORES Y EMPRENDEDORES |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| 141                                                                    | 10   | 1         | 11   | 91.922.376    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 232                                                                    | 30   | 7         | 11   | 22.968.000    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 243                                                                    | 30   | 11        | 11   | 96.720.462    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 266                                                                    | 30   | 7         | 11   | 87.813.000    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 87.813.000  | 0         | 0       | 0         | 0         | 87.813.000    |
| 266                                                                    | 30   | 11        | 11   | 99.000.000    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 353                                                                    | 30   | 7         | 11   | 212.874.460   | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 353                                                                    | 30   | 11        | 11   | 150.000.000   | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 354                                                                    | 30   | 7         | 11   | 193.660.000   | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 361                                                                    | 30   | 7         | 11   | 29.196.180    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 394                                                                    | 30   | 7         | 11   | 350.000.000   | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 394                                                                    | 30   | 8         | 11   | 1.147.223.333 | 0             | 0           | 0           | 0           | 0             | 0           | 1.147.223.333 | 0           | 0         | 0       | 0         | 0         | 1.147.223.333 |
| 394                                                                    | 30   | 11        | 11   | 51.976.974    | 0             | 0           | 0           | 0           | 0             | 0           | 880.667       | 0           | 0         | 0       | 0         | 0         | 880.667       |
| 397                                                                    | 30   | 8         | 11   | 0             | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 399                                                                    | 30   | 7         | 11   | 93.550.000    | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 538                                                                    | 30   | 8         | 11   | 450.000.000   | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 842                                                                    | 30   | 7         | 11   | 0             | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| Total Act./Obra:                                                       |      |           |      |               | 0             | 0           | 0           | 0           | 0             | 0           | 1.148.104.000 | 87.813.000  | 0         | 0       | 0         | 0         | 1.235.917.000 |
| Total Proy./Act.:                                                      |      |           |      |               | 3.076.904.785 | 0           | 0           | 0           | 0             | 0           | 1.148.104.000 | 87.813.000  | 0         | 0       | 0         | 0         | 1.235.917.000 |
| Actividad: 4 MANTENIMIENTO Y/O REFACCIÓN DE SERVICIOS DE SALUD         |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| Act./Obra: 1 MANTENIMIENTO Y/O REFACCIÓN DE SERVICIOS DE SALUD         |      |           |      |               |               |             |             |             |               |             |               |             |           |         |           |           |               |
| 145                                                                    | 10   | 1         | 11   | 75.000.000    | 0             | 0           | 0           | 0           | 0             | 30.119.238  | 0             | 0           | 0         | 0       | 0         | 0         | 30.119.238    |
| 231                                                                    | 30   | 7         | 11   | 63.360.000    | 0             | 0           | 0           | 0           | 0             | 0           | 13.570.000    | 26.254.000  | 0         | 0       | 0         | 0         | 39.824.000    |
| 245                                                                    | 30   | 7         | 11   | 218.595.782   | 0             | 59.700.000  | 0           | 27.824.700  | 59.700.000    | 59.700.000  | 11.671.082    | 0           | 0         | 0       | 0         | 0         | 218.595.782   |
| 511                                                                    | 30   | 6         | 11   | 1.677.072.743 | 0             | 0           | 0           | 0           | 1.677.072.743 | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 1.677.072.743 |
| 511                                                                    | 30   | 7         | 11   | 2.425.845.804 | 0             | 0           | 0           | 0           | 2.425.845.804 | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 2.425.845.804 |
| 511                                                                    | 30   | 8         | 11   | 951.677.766   | 0             | 0           | 0           | 0           | 951.677.766   | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 951.677.766   |
| 511                                                                    | 30   | 11        | 11   | 2.094.325.563 | 0             | 0           | 0           | 0           | 2.094.325.563 | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 2.094.325.563 |
| 521                                                                    | 30   | 7         | 11   | 172.862.429   | 0             | 0           | 107.436.654 | 0           | 65.158.854    | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 172.595.508   |
| 522                                                                    | 30   | 6         | 11   | 300           | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 537                                                                    | 30   | 6         | 11   | 0             | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |
| 541                                                                    | 30   | 6         | 11   | 0             | 0             | 0           | 0           | 0           | 0             | 0           | 0             | 0           | 0         | 0       | 0         | 0         | 0             |

| OBJ. GAS                                                            | F.F. | ORG. FIN. | DPT. | VIGENTE       | ENERO          | FEBRERO     | MARZO         | ABRIL       | MAYO          | JUNIO         | JULIO         | AGOSTO        | SETIEMBRE   | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|---------------------------------------------------------------------|------|-----------|------|---------------|----------------|-------------|---------------|-------------|---------------|---------------|---------------|---------------|-------------|---------|-----------|-----------|----------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL                  |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                           |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                        |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| Actividad: 4 MANTENIMIENTO Y/O REFACCIÓN DE SERVICIOS DE SALUD      |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| Act./Obra: 1 MANTENIMIENTO Y/O REFACCIÓN DE SERVICIOS DE SALUD      |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| 543                                                                 | 30   | 6         | 11   | 0             | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 894                                                                 | 30   | 6         | 11   | 4.959.780.066 | 0              | 0           | 0             | 0           | 0             | 1.716.454.156 | 2.796.552.916 | 0             | 0           | 0       | 0         | 0         | 4.513.007.072  |
| 894                                                                 | 30   | 7         | 11   | 1.108.180.372 | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 692.310.526   | 0           | 0       | 0         | 0         | 692.310.526    |
| 894                                                                 | 30   | 8         | 11   | 5.772.419.212 | 0              | 0           | 0             | 0           | 1.995.867.865 | 0             | 0             | 174.842.292   | 0           | 0       | 0         | 0         | 2.170.710.157  |
| Total Act./Obra:                                                    |      |           |      |               | 0              | 59.700.000  | 107.436.654   | 27.824.700  | 9.269.648.595 | 1.806.273.394 | 2.821.793.998 | 893.406.818   | 0           | 0       | 0         | 0         | 14.986.084.159 |
| Total Proy./Act.:                                                   |      |           |      |               | 19.519.120.037 | 0           | 59.700.000    | 107.436.654 | 27.824.700    | 9.269.648.595 | 1.806.273.394 | 2.821.793.998 | 893.406.818 | 0       | 0         | 0         | 14.986.084.159 |
| Actividad: 5 ASISTENCIA MÉDICA CON PROVISIÓN DE MEDICAMENTOS        |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| Act./Obra: 1 ASISTENCIA MÉDICA CON PROVISIÓN DE MEDICAMENTOS        |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| 145                                                                 | 30   | 6         | 11   | 398.000.000   | 86.461.169     | 127.251.625 | 91.017.334    | 34.079.238  | 34.039.238    | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 372.848.604    |
| 271                                                                 | 30   | 6         | 11   | 2.160.000.000 | 0              | 0           | 271.000.000   | 270.000.000 | 0             | 0             | 408.000.000   | 138.000.000   | 0           | 0       | 0         | 0         | 1.087.000.000  |
| 284                                                                 | 30   | 6         | 11   | 0             | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 331                                                                 | 30   | 6         | 11   | 0             | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 342                                                                 | 30   | 6         | 11   | 226.007.100   | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 343                                                                 | 30   | 6         | 11   | 0             | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 352                                                                 | 10   | 1         | 11   | 1.500.000.000 | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 352                                                                 | 30   | 6         | 11   | 510.138.000   | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 352                                                                 | 30   | 7         | 11   | 230.000.000   | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 361                                                                 | 30   | 6         | 11   | 24.752.000    | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 361                                                                 | 30   | 7         | 11   | 85.000.000    | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 834                                                                 | 30   | 7         | 11   | 6.630.069.710 | 566.531.186    | 0           | 1.096.208.036 | 568.692.724 | 545.954.090   | 0             | 641.343.815   | 578.446.283   | 612.301.130 | 0       | 0         | 0         | 4.609.477.264  |
| 846                                                                 | 30   | 6         | 11   | 341.280.970   | 0              | 0           | 0             | 0           | 7.374.050     | 7.000.000     | 1.036.600     | 27.311.400    | 0           | 0       | 0         | 0         | 42.722.050     |
| 960                                                                 | 10   | 1         | 11   | 463.289.433   | 0              | 0           | 0             | 0           | 0             | 0             | 455.427.433   | 0             | 0           | 0       | 0         | 0         | 455.427.433    |
| Total Act./Obra:                                                    |      |           |      |               | 652.992.355    | 127.251.625 | 1.458.225.370 | 872.771.962 | 587.367.378   | 7.000.000     | 1.505.807.848 | 743.757.683   | 612.301.130 | 0       | 0         | 0         | 6.567.475.351  |
| Total Proy./Act.:                                                   |      |           |      |               | 12.568.537.213 | 652.992.355 | 1.458.225.370 | 872.771.962 | 587.367.378   | 7.000.000     | 1.505.807.848 | 743.757.683   | 612.301.130 | 0       | 0         | 0         | 6.567.475.351  |
| Actividad: 6 APOYO PARA EL MEJORAMIENTO DE SISTEMAS DE AGUA POTABLE |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| Act./Obra: 1 APOYO PARA EL MEJORAMIENTO DE SISTEMAS DE AGUA POTABLE |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| 521                                                                 | 30   | 11        | 11   | 1.439.751.700 | 0              | 0           | 0             | 0           | 0             | 124.816.080   | 0             | 0             | 0           | 0       | 0         | 0         | 124.816.080    |
| 874                                                                 | 30   | 11        | 11   | 220.000.000   | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 201.500.000   | 0           | 0       | 0         | 0         | 201.500.000    |
| Total Act./Obra:                                                    |      |           |      |               | 0              | 0           | 0             | 0           | 0             | 124.816.080   | 0             | 201.500.000   | 0           | 0       | 0         | 0         | 326.316.080    |
| Total Proy./Act.:                                                   |      |           |      |               | 1.659.751.700  | 0           | 0             | 0           | 0             | 124.816.080   | 0             | 201.500.000   | 0           | 0       | 0         | 0         | 326.316.080    |
| Actividad: 7 ACCIONES PARA EL CUIDADO DE LOS RECURSOS NATURALES     |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| Act./Obra: 1 ACCIONES PARA EL CUIDADO DE LOS RECURSOS NATURALES     |      |           |      |               |                |             |               |             |               |               |               |               |             |         |           |           |                |
| 144                                                                 | 10   | 1         | 11   | 39.853.194    | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 145                                                                 | 10   | 1         | 11   | 66.746.100    | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 266                                                                 | 30   | 7         | 11   | 193.050.000   | 0              | 0           | 193.050.000   | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 193.050.000    |
| 331                                                                 | 30   | 7         | 11   | 21.916.125    | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 361                                                                 | 10   | 1         | 11   | 77.799.700    | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 392                                                                 | 30   | 7         | 11   | 36.135.000    | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 842                                                                 | 30   | 7         | 11   | 0             | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| 842                                                                 | 30   | 11        | 11   | 360.000.000   | 0              | 0           | 0             | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                    |      |           |      |               | 0              | 0           | 193.050.000   | 0           | 0             | 0             | 0             | 0             | 0           | 0       | 0         | 0         | 193.050.000    |

| OBJ. GAS                                                         | F.F. | ORG. FIN. | DPT. | VIGENTE       | ENERO       | FEBRERO     | MARZO       | ABRIL       | MAYO        | JUNIO         | JULIO         | AGOSTO      | SETIEMBRE   | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL         |
|------------------------------------------------------------------|------|-----------|------|---------------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|-------------|-------------|---------|-----------|-----------|---------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL               |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Clase: 1 PROGRAMA CENTRAL                                        |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                                     |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Actividad: 7 ACCIONES PARA EL CUIDADO DE LOS RECURSOS NATURALES  |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Total Proy./Act.:                                                |      |           |      | 795.500.119   | 0           | 0           | 193.050.000 | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 193.050.000   |
| Actividad: 8 CONSTRUCCIÓN Y REFACCIÓN DE ESPACIOS EDUCATIVOS     |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Act./Obra: 1 CONSTRUCCIÓN Y REFACCIÓN DE ESPACIOS EDUCATIVOS     |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| 242                                                              | 10   | 1         | 11   | 1.323.031.559 | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 521                                                              | 10   | 1         | 11   | 1.887.074.817 | 0           | 0           | 0           | 0           | 70.887.550  | 0             | 57.127.680    | 0           | 0           | 0       | 0         | 0         | 128.015.230   |
| 522                                                              | 30   | 3         | 11   | 212.542.373   | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 874                                                              | 30   | 6         | 11   | 274.509.804   | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| Total Act./Obra:                                                 |      |           |      | 0             | 0           | 0           | 0           | 0           | 70.887.550  | 0             | 57.127.680    | 0           | 0           | 0       | 0         | 0         | 128.015.230   |
| Total Proy./Act.:                                                |      |           |      | 3.697.158.553 | 0           | 0           | 0           | 0           | 70.887.550  | 0             | 57.127.680    | 0           | 0           | 0       | 0         | 0         | 128.015.230   |
| Actividad: 9 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS                 |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Act./Obra: 1 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS                 |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| 532                                                              | 30   | 6         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 537                                                              | 30   | 6         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 541                                                              | 30   | 6         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 543                                                              | 30   | 6         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| Total Act./Obra:                                                 |      |           |      | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| Total Proy./Act.:                                                |      |           |      | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| Actividad: 12 CAPACITACIÓN DOCENTE                               |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Act./Obra: 1 CAPACITACIÓN DOCENTE                                |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| 111                                                              | 30   | 6         | 11   | 2.189.726.640 | 158.437.984 | 170.034.176 | 161.337.032 | 161.337.032 | 161.337.032 | 161.337.032   | 161.337.032   | 161.337.032 | 0           | 0       | 0         | 0         | 1.296.494.352 |
| 114                                                              | 30   | 6         | 11   | 182.477.220   | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 266                                                              | 30   | 6         | 11   | 107.939.150   | 0           | 0           | 107.939.150 | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 107.939.150   |
| 311                                                              | 30   | 6         | 11   | 25.000.000    | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 331                                                              | 10   | 1         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 342                                                              | 10   | 1         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 834                                                              | 30   | 7         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 842                                                              | 30   | 6         | 11   | 2.000.000.000 | 0           | 0           | 0           | 0           | 806.650.250 | 362.726.000   | 590.361.000   | 63.400.000  | 176.862.750 | 0       | 0         | 0         | 2.000.000.000 |
| 842                                                              | 30   | 8         | 11   | 2.088.277.559 | 0           | 0           | 0           | 0           | 0           | 0             | 430.850.000   | 216.350.000 | 355.549.250 | 0       | 0         | 0         | 1.002.749.250 |
| Total Act./Obra:                                                 |      |           |      | 158.437.984   | 170.034.176 | 269.276.182 | 161.337.032 | 967.987.282 | 524.063.032 | 1.182.548.032 | 441.087.032   | 532.412.000 | 0           | 0       | 0         | 0         | 4.407.182.752 |
| Total Proy./Act.:                                                |      |           |      | 6.593.420.569 | 158.437.984 | 170.034.176 | 269.276.182 | 161.337.032 | 967.987.282 | 524.063.032   | 1.182.548.032 | 441.087.032 | 532.412.000 | 0       | 0         | 0         | 4.407.182.752 |
| Actividad: 13 MEJORAMIENTO Y REHABILITACIÓN DE CAMINOS VECINALES |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| Act./Obra: 1 MEJORAMIENTO Y REHABILITACIÓN DE CAMINOS VECINALES  |      |           |      |               |             |             |             |             |             |               |               |             |             |         |           |           |               |
| 231                                                              | 30   | 6         | 11   | 17.328.960    | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 245                                                              | 30   | 6         | 11   | 171.517.500   | 0           | 0           | 53.850.000  | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 53.850.000    |
| 245                                                              | 30   | 7         | 11   | 64.460.725    | 0           | 0           | 0           | 3.184.000   | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 3.184.000     |
| 246                                                              | 30   | 7         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 266                                                              | 30   | 6         | 11   | 257.400.000   | 0           | 0           | 10.000.000  | 20.000.000  | 10.000.000  | 10.000.000    | 10.000.000    | 68.200.000  | 0           | 0       | 0         | 0         | 128.200.000   |
| 331                                                              | 30   | 6         | 11   | 12.084.875    | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 341                                                              | 30   | 7         | 11   | 26.840.959    | 0           | 0           | 0           | 0           | 0           | 0             | 13.137.500    | 0           | 6.603.459   | 0       | 0         | 0         | 19.740.959    |
| 342                                                              | 30   | 7         | 11   | 26.769.600    | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 343                                                              | 30   | 7         | 11   | 0             | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |
| 361                                                              | 30   | 6         | 11   | 215.800.000   | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0           | 0           | 0       | 0         | 0         | 0             |

| OBJ. GAS                                                         | F.F. | ORG. FIN. | DPT. | VIGENTE       | ENERO         | FEBRERO | MARZO         | ABRIL       | MAYO          | JUNIO         | JULIO         | AGOSTO        | SETIEMBRE     | OCTUBRE     | NOVIEMBRE | DICIEMBRE | TOTAL          |
|------------------------------------------------------------------|------|-----------|------|---------------|---------------|---------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|-------------|-----------|-----------|----------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL               |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                        |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                     |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| Actividad: 13 MEJORAMIENTO Y REHABILITACIÓN DE CAMINOS VECINALES |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| Act./Obra: 1 MEJORAMIENTO Y REHABILITACIÓN DE CAMINOS VECINALES  |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| 842                                                              | 30   | 6         | 11   | 0             | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| Total Act./Obra:                                                 |      |           |      |               | 0             | 0       | 63.850.000    | 23.184.000  | 10.000.000    | 10.000.000    | 23.137.500    | 68.200.000    | 6.603.459     | 0           | 0         | 0         | 204.974.959    |
| Total Proy./Act.:                                                |      |           |      |               | 792.202.619   | 0       | 0             | 63.850.000  | 23.184.000    | 10.000.000    | 23.137.500    | 68.200.000    | 6.603.459     | 0           | 0         | 0         | 204.974.959    |
| Actividad: 14 PAVIMENTACIÓN TIPO ASFALTICO Y EMPEDRADOS          |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| Act./Obra: 1 PAVIMENTACIÓN TIPO ASFALTICO Y EMPEDRADOS           |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| 266                                                              | 30   | 6         | 11   | 356.400.000   | 0             | 0       | 44.687.439    | 0           | 0             | 0             | 0             | 39.987.000    | 0             | 0           | 0         | 0         | 84.674.439     |
| 342                                                              | 30   | 11        | 11   | 61.887.667    | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 361                                                              | 30   | 7         | 11   | 29.003.820    | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 361                                                              | 30   | 11        | 11   | 380.764.663   | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 521                                                              | 30   | 8         | 11   | 5.000.000.000 | 0             | 0       | 244.949.190   | 230.540.794 | 687.189.677   | 0             | 475.170.198   | 90.957.353    | 363.452.199   | 0           | 0         | 0         | 2.092.259.411  |
| 521                                                              | 30   | 11        | 11   | 1.992.820.120 | 0             | 0       | 168.615.258   | 0           | 171.926.787   | 84.959.718    | 107.242.802   | 0             | 0             | 0           | 0         | 0         | 532.744.565    |
| Total Act./Obra:                                                 |      |           |      |               | 0             | 0       | 458.251.887   | 230.540.794 | 859.116.464   | 84.959.718    | 582.413.000   | 130.944.353   | 363.452.199   | 0           | 0         | 0         | 2.709.678.415  |
| Total Proy./Act.:                                                |      |           |      |               | 7.820.876.270 | 0       | 0             | 458.251.887 | 230.540.794   | 859.116.464   | 84.959.718    | 582.413.000   | 130.944.353   | 363.452.199 | 0         | 0         | 2.709.678.415  |
| Actividad: 15 CONSTRUCCIÓN DE PUENTES                            |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| Act./Obra: 1 CONSTRUCCIÓN DE PUENTES                             |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| 145                                                              | 30   | 8         | 11   | 90.000.000    | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 521                                                              | 30   | 11        | 11   | 134.999.183   | 0             | 0       | 0             | 0           | 134.999.183   | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 134.999.183    |
| Total Act./Obra:                                                 |      |           |      |               | 0             | 0       | 0             | 0           | 134.999.183   | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 134.999.183    |
| Total Proy./Act.:                                                |      |           |      |               | 224.999.183   | 0       | 0             | 0           | 134.999.183   | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 134.999.183    |
| Actividad: 16 CONSTRUCCIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS  |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| Act./Obra: 1 CONSTRUCCIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS   |      |           |      |               |               |         |               |             |               |               |               |               |               |             |           |           |                |
| 242                                                              | 30   | 11        | 11   | 577.904.068   | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 243                                                              | 30   | 11        | 11   | 278.663.835   | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 266                                                              | 30   | 6         | 11   | 464.790.114   | 0             | 0       | 135.923.411   | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 135.923.411    |
| 266                                                              | 30   | 7         | 11   | 91.001.157    | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 398                                                              | 30   | 11        | 11   | 506.028.294   | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 521                                                              | 10   | 1         | 11   | 8.442.093.013 | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 123.855.680   | 0             | 0           | 0         | 0         | 123.855.680    |
| 521                                                              | 20   | 13        | 11   | 6.291.671.066 | 0             | 0       | 0             | 0           | 516.712.334   | 700.917.645   | 811.963.735   | 1.075.708.225 | 0             | 0           | 0         | 0         | 3.105.301.939  |
| 521                                                              | 30   | 6         | 11   | 6.913.288.735 | 0             | 0       | 2.583.852.481 | 762.149.183 | 496.420.560   | 505.762.414   | 0             | 626.157.430   | 442.747.867   | 0           | 0         | 0         | 5.417.089.935  |
| 521                                                              | 30   | 7         | 11   | 34.257.378    | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 521                                                              | 30   | 11        | 11   | 4.432.523.366 | 0             | 0       | 217.214.070   | 125.119.029 | 1.569.542.988 | 100.692.638   | 452.909.234   | 587.713.535   | 91.809.814    | 0           | 0         | 0         | 3.145.001.308  |
| 526                                                              | 10   | 1         | 11   | 863.268.183   | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 366.705.618   | 0             | 0           | 0         | 0         | 366.705.618    |
| 526                                                              | 30   | 6         | 11   | 49.600.000    | 0             | 0       | 0             | 0           | 0             | 0             | 12.115.569    | 37.484.431    | 0             | 0           | 0         | 0         | 49.600.000     |
| 526                                                              | 30   | 8         | 11   | 442.131.000   | 0             | 0       | 0             | 0           | 0             | 0             | 442.131.000   | 0             | 0             | 0           | 0         | 0         | 442.131.000    |
| 526                                                              | 30   | 11        | 11   | 845.000.817   | 0             | 0       | 0             | 0           | 0             | 0             | 845.000.817   | 0             | 0             | 0           | 0         | 0         | 845.000.817    |
| 534                                                              | 10   | 1         | 11   | 2.010.190.000 | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 918.600.000   | 0           | 0         | 0         | 918.600.000    |
| 534                                                              | 30   | 7         | 11   | 1.800.000.000 | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 538                                                              | 30   | 7         | 11   | 2.000.000.000 | 0             | 0       | 0             | 0           | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 980                                                              | 30   | 6         | 11   | 792.780.000   | 0             | 0       | 0             | 0           | 792.780.000   | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 792.780.000    |
| 980                                                              | 30   | 8         | 11   | 217.680.000   | 0             | 0       | 0             | 0           | 217.680.000   | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 217.680.000    |
| Total Act./Obra:                                                 |      |           |      |               | 0             | 0       | 2.936.989.962 | 887.268.212 | 3.593.135.882 | 1.307.372.697 | 2.564.120.355 | 2.817.624.919 | 1.453.157.681 | 0           | 0         | 0         | 15.559.669.708 |

| OBJ. GAS                                                        | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO | FEBRERO | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SETIEMBRE     | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|-----------------------------------------------------------------|------|-----------|------|----------------|-------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|-----------|-----------|----------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL              |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                       |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                    |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Actividad: 16 CONSTRUCCIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Total Proy./Act.:                                               |      |           |      | 37.052.871.026 | 0     | 0       | 2.936.989.962 | 887.268.212   | 3.593.135.882 | 1.307.372.697 | 2.564.120.355 | 2.817.624.919 | 1.453.157.681 | 0       | 0         | 0         | 15.559.669.708 |
| Actividad: 17 SERVICIO DE ASISTENCIA SOCIAL                     |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Act./Obra: 1 SERVICIO DE ASISTENCIA SOCIAL                      |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| 231                                                             | 10   | 1         | 11   | 20.486.898     | 0     | 0       | 0             | 0             | 0             | 0             | 16.840.000    | 0             | 0             | 0       | 0         | 0         | 16.840.000     |
| 266                                                             | 10   | 1         | 11   | 32.909.976     | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 272                                                             | 30   | 7         | 11   | 100.000.000    | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 311                                                             | 30   | 7         | 11   | 675.000.000    | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 311                                                             | 30   | 8         | 11   | 295.000.000    | 0     | 0       | 0             | 0             | 0             | 0             | 182.620.000   | 0             | 84.248.100    | 0       | 0         | 0         | 266.868.100    |
| 323                                                             | 30   | 7         | 11   | 537.000.000    | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 323                                                             | 30   | 8         | 11   | 230.000.000    | 0     | 0       | 0             | 0             | 0             | 0             | 230.000.000   | 0             | 0             | 0       | 0         | 0         | 230.000.000    |
| 331                                                             | 10   | 1         | 11   | 7.425.000      | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 342                                                             | 10   | 1         | 11   | 8.910.000      | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 361                                                             | 10   | 1         | 11   | 47.025.000     | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 397                                                             | 30   | 7         | 11   | 280.000.000    | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 397                                                             | 30   | 8         | 11   | 470.000.000    | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 398                                                             | 30   | 7         | 11   | 184.500.000    | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 521                                                             | 30   | 8         | 11   | 0              | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 831                                                             | 10   | 1         | 11   | 2.559.276.581  | 0     | 0       | 0             | 0             | 1.599.518.400 | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 1.599.518.400  |
| 842                                                             | 30   | 8         | 11   | 0              | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 846                                                             | 30   | 8         | 11   | 210.737.098    | 0     | 0       | 0             | 0             | 3.000.000     | 5.000.000     | 0             | 11.528.500    | 0             | 0       | 0         | 0         | 19.528.500     |
| Total Act./Obra:                                                |      |           |      |                | 0     | 0       | 0             | 0             | 1.602.518.400 | 5.000.000     | 429.460.000   | 11.528.500    | 84.248.100    | 0       | 0         | 0         | 2.132.755.000  |
| Total Proy./Act.:                                               |      |           |      | 5.658.270.553  | 0     | 0       | 0             | 0             | 1.602.518.400 | 5.000.000     | 429.460.000   | 11.528.500    | 84.248.100    | 0       | 0         | 0         | 2.132.755.000  |
| Actividad: 18 OTORGAMIENTO DE BECAS                             |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Act./Obra: 1 OTORGAMIENTO DE BECAS                              |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| 841                                                             | 10   | 1         | 11   | 2.200.000.000  | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 646.309.057   | 0       | 0         | 0         | 646.309.057    |
| 841                                                             | 30   | 6         | 11   | 10.652.487.250 | 0     | 0       | 0             | 0             | 46.945.000    | 14.495.240    | 2.274.282.460 | 1.720.295.000 | 1.011.109.058 | 0       | 0         | 0         | 5.067.126.758  |
| 841                                                             | 30   | 8         | 11   | 6.899.512.750  | 0     | 0       | 0             | 1.078.380.000 | 0             | 0             | 1.002.547.500 | 0             | 0             | 0       | 0         | 0         | 2.080.927.500  |
| Total Act./Obra:                                                |      |           |      |                | 0     | 0       | 0             | 1.078.380.000 | 46.945.000    | 14.495.240    | 3.276.829.960 | 1.720.295.000 | 1.657.418.115 | 0       | 0         | 0         | 7.794.363.315  |
| Total Proy./Act.:                                               |      |           |      | 19.752.000.000 | 0     | 0       | 0             | 1.078.380.000 | 46.945.000    | 14.495.240    | 3.276.829.960 | 1.720.295.000 | 1.657.418.115 | 0       | 0         | 0         | 7.794.363.315  |
| Actividad: 19 ASISTENCIA PARA LA ATENCIÓN A LA PRIMERA INFANCIA |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Act./Obra: 1 ASISTENCIA PARA LA ATENCIÓN A LA PRIMERA INFANCIA  |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| 245                                                             | 30   | 6         | 11   | 127.354.887    | 0     | 0       | 5.850.000     | 3.391.300     | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 9.241.300      |
| 245                                                             | 30   | 7         | 11   | 85.000.000     | 0     | 0       | 0             | 25.300.000    | 0             | 0             | 22.158.918    | 0             | 0             | 0       | 0         | 0         | 47.458.918     |
| 342                                                             | 30   | 6         | 11   | 30.492.000     | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 842                                                             | 30   | 6         | 11   | 510.767.051    | 0     | 0       | 0             | 0             | 189.600.000   | 0             | 197.468.055   | 123.698.996   | 0             | 0       | 0         | 0         | 510.767.051    |
| 842                                                             | 30   | 7         | 11   | 524.822.442    | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 47.301.004    | 0             | 0       | 0         | 0         | 47.301.004     |
| Total Act./Obra:                                                |      |           |      |                | 0     | 0       | 5.850.000     | 28.691.300    | 189.600.000   | 0             | 219.626.973   | 171.000.000   | 0             | 0       | 0         | 0         | 614.768.273    |
| Total Proy./Act.:                                               |      |           |      | 1.278.436.380  | 0     | 0       | 5.850.000     | 28.691.300    | 189.600.000   | 0             | 219.626.973   | 171.000.000   | 0             | 0       | 0         | 0         | 614.768.273    |
| Actividad: 20 APOYO A ACTIVIDADES CULTURALES                    |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| Act./Obra: 1 APOYO A ACTIVIDADES CULTURALES                     |      |           |      |                |       |         |               |               |               |               |               |               |               |         |           |           |                |
| 361                                                             | 30   | 7         | 11   | 60.000.000     | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 842                                                             | 30   | 7         | 11   | 0              | 0     | 0       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |

| OBJ. GAS                                                            | F.F. | ORG. FIN. | DPT. | VIGENTE   | ENERO           | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO          | JULIO         | AGOSTO         | SETIEMBRE     | OCTUBRE       | NOVIEMBRE | DICIEMBRE | TOTAL          |
|---------------------------------------------------------------------|------|-----------|------|-----------|-----------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|---------------|-----------|-----------|----------------|
| Entidad: 22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL                  |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                           |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                        |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
| Actividad: 20 APOYO A ACTIVIDADES CULTURALES                        |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
| Act./Obra: 1 APOYO A ACTIVIDADES CULTURALES                         |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
| Total Act./Obra:                                                    |      |           |      |           | 0               | 0             | 0             | 0             | 0             | 0              | 0             | 0              | 0             | 0             | 0         | 0         | 0              |
| Total Proy./Act.:                                                   |      |           |      |           | 60.000.000      | 0             | 0             | 0             | 0             | 0              | 0             | 0              | 0             | 0             | 0         | 0         | 0              |
| Actividad: 21 SERVICIO DE ASISTENCIA SOCIAL A COMUNIDADES INDIGENAS |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
| Act./Obra: 1 SERVICIO DE ASISTENCIA SOCIAL A COMUNIDADES INDIGENAS  |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
|                                                                     |      |           |      |           |                 |               |               |               |               |                |               |                |               |               |           |           |                |
| 311                                                                 | 10   | 1         | 11   | 5.000.000 | 0               | 0             | 0             | 0             | 0             | 0              | 0             | 0              | 0             | 0             | 0         | 0         | 0              |
| 352                                                                 | 10   | 1         | 11   | 5.000.000 | 0               | 0             | 0             | 0             | 0             | 0              | 0             | 0              | 0             | 0             | 0         | 0         | 0              |
| Total Act./Obra:                                                    |      |           |      |           | 0               | 0             | 0             | 0             | 0             | 0              | 0             | 0              | 0             | 0             | 0         | 0         | 0              |
| Total Proy./Act.:                                                   |      |           |      |           | 10.000.000      | 0             | 0             | 0             | 0             | 0              | 0             | 0              | 0             | 0             | 0         | 0         | 0              |
| Total Programa:                                                     |      |           |      |           | 157.938.688.190 | 1.742.381.709 | 2.103.139.449 | 9.614.449.593 | 6.273.746.636 | 21.459.261.657 | 5.081.779.715 | 15.165.921.348 | 8.637.806.268 | 4.712.739.225 | 0         | 0         | 74.791.225.600 |
| Total Clase Prog.:                                                  |      |           |      |           | 157.938.688.190 | 1.742.381.709 | 2.103.139.449 | 9.614.449.593 | 6.273.746.636 | 21.459.261.657 | 5.081.779.715 | 15.165.921.348 | 8.637.806.268 | 4.712.739.225 | 0         | 0         | 74.791.225.600 |
| Total Entidad:                                                      |      |           |      |           | 157.938.688.190 | 1.742.381.709 | 2.103.139.449 | 9.614.449.593 | 6.273.746.636 | 21.459.261.657 | 5.081.779.715 | 15.165.921.348 | 8.637.806.268 | 4.712.739.225 | 0         | 0         | 74.791.225.600 |
| Total General:                                                      |      |           |      |           | 157.938.688.190 | 1.742.381.709 | 2.103.139.449 | 9.614.449.593 | 6.273.746.636 | 21.459.261.657 | 5.081.779.715 | 15.165.921.348 | 8.637.806.268 | 4.712.739.225 | 0         | 0         | 74.791.225.600 |