

CRLEJE06Z

DE LOS MESES DE ENERO A MAYO

PAGINA: 1

Departamento Desde: 0 Hasta: 99

s afec.:

100	SERVICIOS PERSONALES	18.922.017.645	156.000.000	19.078.017.645	7.069.787.634	12.008.230.011	7.069.787.634	0
200	SERVICIOS NO PERSONALES	9.826.029.105	4.495.442.434	14.321.471.539	1.469.616.085	12.851.855.454	1.468.940.085	676.000
300	BIENES DE CONSUMO E INSUMOS	7.498.831.643	2.648.251.627	10.147.083.270	34.649.466	10.112.433.804	34.649.466	0
500	INVERSION FISICA	35.450.215.083	17.141.718.270	52.591.933.353	18.301.636.468	34.290.296.885	16.104.925.006	2.196.711.062
800	TRANSFERENCIAS	50.131.575.486	- 1.400.000.000	48.731.575.486	8.504.721.601	40.226.853.885	6.621.148.201	1.883.573.400
900	OTROS GASTOS	1.405.467.051	5.010.460.000	6.415.927.051	5.812.567.790	603.359.261	4.802.107.790	1.010.460.000