

CRLEJE06Z

PAGINA: 1

Departamento 0 **Hasta:** 99
Desde:

Entidad:	22	11	GOBIERNO DEPARTAMENTAL DE CENTRAL	123.294.858.127	24.576.105.770	147.870.963.897	128.567.081.966	19.303.881.931	106.784.096.082	21.782.985.884
100			SERVICIOS PERSONALES	16.958.621.823	488.000.000	17.446.621.823	16.824.462.144	622.159.679	16.707.203.609	117.258.535
200			SERVICIOS NO PERSONALES	8.946.802.334	1.192.492.048	10.139.294.382	8.541.098.915	1.598.195.467	6.403.598.535	2.137.500.380
300			BIENES DE CONSUMO E INSUMOS	6.740.940.036	1.713.460.179	8.454.400.215	7.379.738.015	1.074.662.200	3.930.178.923	3.449.559.092
500			INVERSION FÍSICA	37.325.603.513	16.793.711.900	54.119.315.413	40.124.214.674	13.995.100.739	33.653.126.878	6.471.087.796
800			TRANSFERENCIAS	43.694.930.188	9.465.975.336	53.160.905.524	52.053.353.754	1.107.551.770	42.448.373.673	9.604.980.081
900			OTROS GASTOS	9.627.960.233	5.077.533.693	4.550.426.540	3.644.214.464	906.212.076	3.641.614.464	2.600.000
			Total General:	123.294.858.127	24.576.105.770	147.870.963.897	128.567.081.966	19.303.881.931	106.784.096.082	21.782.985.884