

CRLEJE06Z

PAGINA: 1

Departamento Desde: 0 Hasta: 99

Entidad:	22	11	GOBIERNO DEPARTAMENTAL DE CENTRAL	123.294.858.127	24.563.105.770	147.857.963.897	93.681.834.325	54.176.129.572	82.084.403.485	11.597.430.840
100			SERVICIOS PERSONALES	16.958.621.823	475.000.000	17.433.621.823	14.253.279.636	3.180.342.187	14.253.279.636	0
200			SERVICIOS NO PERSONALES	8.946.802.334	2.752.403.876	11.699.206.210	4.513.440.079	7.185.766.131	4.334.039.681	179.400.398
300			BIENES DE CONSUMO E INSUMOS	6.740.940.036	2.558.921.704	9.299.861.740	3.213.979.276	6.085.882.464	2.583.399.001	630.580.275
500			INVERSION FÍSICA	37.325.603.513	16.793.711.900	54.119.315.413	25.503.748.174	28.615.567.239	22.163.846.366	3.339.901.808
800			TRANSFERENCIAS	43.694.930.188	4.060.601.983	47.755.532.171	42.558.372.696	5.197.159.475	35.110.824.337	7.447.548.359
900			OTROS GASTOS	9.627.960.233	- 2.077.533.693	7.550.426.540	3.639.014.464	3.911.412.076	3.639.014.464	0
			Total General:	123.294.858.127	24.563.105.770	147.857.963.897	93.681.834.325	54.176.129.572	82.084.403.485	11.597.430.840