

CRLEJE06Z

PAGINA: 1

Departamento Desde: 0 Hasta: 99

Entidad:	22	11	GOBIERNO DEPARTAMENTAL DE CENTRAL	123.294.858.127	24.563.105.770	147.857.963.897	86.286.050.100	61.571.913.797	71.449.940.407	14.836.109.693
100			SERVICIOS PERSONALES	16.958.621.823	0	16.958.621.823	12.987.784.593	3.970.837.230	12.987.784.593	0
200			SERVICIOS NO PERSONALES	8.946.802.334	3.682.403.876	12.629.206.210	4.067.596.949	8.561.609.261	4.040.269.949	27.327.000
300			BIENES DE CONSUMO E INSUMOS	6.740.940.036	2.558.921.704	9.299.861.740	2.271.733.025	7.028.128.715	2.262.758.025	8.975.000
500			INVERSION FÍSICA	37.325.603.513	17.173.793.497	54.499.397.010	20.765.069.309	33.734.327.701	17.530.740.178	3.234.329.131
800			TRANSFERENCIAS	43.694.930.188	2.018.402.693	45.713.332.881	42.555.543.446	3.157.789.435	30.990.064.884	11.565.478.562
900			OTROS GASTOS	9.627.960.233	-	870.416.000	3.638.322.778	5.119.221.455	3.638.322.778	0
			Total General:	123.294.858.127	24.563.105.770	147.857.963.897	86.286.050.100	61.571.913.797	71.449.940.407	14.836.109.693