

Nivel 22
Desde:

Hasta: 22

Ent. 11
Desde:

Hasta: 11

Clase 0
Desde:

Hasta: 9

Prog. 0
Desde:

Hasta: 999

Pry/Act 0
Desde:

Hasta: 99

FF 0
Desde:

Hasta: 99

Obj 0
Desde:

Hasta: 999

Financiad
Desde:

1

Hasta: 999

Departamento
Desde:

0

Hasta: 99

Snips afec.:

Entidad:	22	11	GOBIERNO DEPARTAMENTAL DE CENTRAL	123.294.858.127	24.563.105.770	147.857.963.897	60.640.182.415	87.217.781.482	60.163.716.415	476.466.000
100			SERVICIOS PERSONALES	16.958.621.823	0	16.958.621.823	11.731.797.022	5.226.824.801	11.731.797.022	0
200			SERVICIOS NO PERSONALES	8.946.802.334	3.682.403.876	12.629.206.210	3.092.087.983	9.537.118.227	2.956.087.983	136.000.000
300			BIENES DE CONSUMO E INSUMOS	6.740.940.036	2.558.921.704	9.299.861.740	959.831.308	8.340.030.432	959.831.308	0
500			INVERSION FÍSICA	37.325.603.513	17.173.793.497	54.499.397.010	14.700.708.762	39.798.688.248	14.700.708.762	0
800			TRANSFERENCIAS	43.694.930.188	2.018.402.693	45.713.332.881	26.517.434.562	19.195.898.319	26.176.968.562	340.466.000
900			OTROS GASTOS	9.627.960.233	- 870.416.000	8.757.544.233	3.638.322.778	5.119.221.455	3.638.322.778	0
			Total General:	123.294.858.127	24.563.105.770	147.857.963.897	60.640.182.415	87.217.781.482	60.163.716.415	476.466.000