

CRLEJE06Z

## PAGINA: 1

**Departamento** 0 **Hasta:** 99  
**Desde:**

|          |    |    |                                   |                        |                       |                        |                       |                       |                       |                    |
|----------|----|----|-----------------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|--------------------|
| Entidad: | 22 | 11 | GOBIERNO DEPARTAMENTAL DE CENTRAL | 123.294.858.127        | 24.563.105.770        | 147.857.963.897        | 53.869.411.199        | 93.988.552.698        | 53.733.411.199        | 136.000.000        |
| 100      |    |    | SERVICIOS PERSONALES              | 16.958.621.823         | 0                     | 16.958.621.823         | 10.465.770.789        | 6.492.851.034         | 10.465.770.789        | 0                  |
| 200      |    |    | SERVICIOS NO PERSONALES           | 8.946.802.334          | 2.092.403.876         | 11.039.206.210         | 2.625.490.826         | 8.413.715.384         | 2.489.490.826         | 136.000.000        |
| 300      |    |    | BIENES DE CONSUMO E INSUMOS       | 6.740.940.036          | 1.978.921.704         | 8.719.861.740          | 840.926.557           | 7.878.935.183         | 840.926.557           | 0                  |
| 500      |    |    | INVERSION FÍSICA                  | 37.325.603.513         | 17.173.793.497        | 54.499.397.010         | 12.807.450.238        | 41.691.946.772        | 12.807.450.238        | 0                  |
| 800      |    |    | TRANSFERENCIAS                    | 43.694.930.188         | 2.018.402.693         | 45.713.332.881         | 23.670.550.011        | 22.042.782.870        | 23.670.550.011        | 0                  |
| 900      |    |    | OTROS GASTOS                      | 9.627.960.233          | 1.299.584.200         | 10.927.544.233         | 3.459.222.778         | 3.459.222.778         | 3.459.222.778         | 0                  |
|          |    |    | <b>Total General:</b>             | <b>123.294.858.127</b> | <b>24.563.105.770</b> | <b>147.857.963.897</b> | <b>53.869.411.199</b> | <b>93.988.552.698</b> | <b>53.733.411.199</b> | <b>136.000.000</b> |