

Nivel 22  
Desde:

Hasta: 22

Ent. 11  
Desde:

Hasta: 11

Clase 0  
Desde:

Hasta: 9

Prog. 0  
Desde:

Hasta: 999

Pry/Act 0  
Desde:

Hasta: 99

FF 0  
Desde:

Hasta: 99

Obj 0  
Desde:

Hasta: 999

Financiado 1  
Desde:

Hasta: 999

Departamento 0  
Desde:

Hasta: 99

| OBJ.<br>GAS. | F.F. | ORG.<br>FIN. | DESCRIPCION | PRESUPUESTO<br>INICIAL | MODIFICACIONES | PRESUPUESTO<br>VIGENTE | OBLIGADO | SALDO<br>PRESUPUESTARIO | PAGADO | DEUDA<br>FLOTANTE<br>(O.P.) |
|--------------|------|--------------|-------------|------------------------|----------------|------------------------|----------|-------------------------|--------|-----------------------------|
|--------------|------|--------------|-------------|------------------------|----------------|------------------------|----------|-------------------------|--------|-----------------------------|

Snips afec.:

|          |    |    |                                   |                 |                |                 |                |                 |                |           |
|----------|----|----|-----------------------------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------|
| Entidad: | 22 | 11 | GOBIERNO DEPARTAMENTAL DE CENTRAL | 123.294.858.127 | 24.563.105.770 | 147.857.963.897 | 45.836.675.908 | 102.021.287.989 | 45.833.877.599 | 2.798.309 |
| 100      |    |    | SERVICIOS PERSONALES              | 16.958.621.823  | 0              | 16.958.621.823  | 9.224.428.206  | 7.734.193.617   | 9.221.629.897  | 2.798.309 |
| 200      |    |    | SERVICIOS NO PERSONALES           | 8.946.802.334   | 1.749.685.312  | 10.696.487.646  | 2.225.841.575  | 8.470.646.071   | 2.225.841.575  | 0         |
| 300      |    |    | BIENES DE CONSUMO E INSUMOS       | 6.740.940.036   | 2.321.640.268  | 9.062.580.304   | 467.653.974    | 8.594.926.330   | 467.653.974    | 0         |
| 500      |    |    | INVERSION FÍSICA                  | 37.325.603.513  | 14.378.942.340 | 51.704.545.853  | 9.001.226.883  | 42.703.318.970  | 9.001.226.883  | 0         |
| 800      |    |    | TRANSFERENCIAS                    | 43.694.930.188  | 4.813.253.850  | 48.508.184.038  | 21.458.302.492 | 27.049.881.546  | 21.458.302.492 | 0         |
| 900      |    |    | OTROS GASTOS                      | 9.627.960.233   | 1.299.584.000  | 10.927.544.233  | 3.459.222.778  | 7.468.321.455   | 3.459.222.778  | 0         |
|          |    |    | Total General:                    | 123.294.858.127 | 24.563.105.770 | 147.857.963.897 | 45.836.675.908 | 102.021.287.989 | 45.833.877.599 | 2.798.309 |