

CRLEJE06Z

PAGINA: 1

Departamento Desde: 0 Hasta: 99

Entidad:	22	11	GOBIERNO DEPARTAMENTAL DE CENTRAL	123.294.858.127	21.563.105.770	144.857.963.897	24.305.140.054	120.552.823.843	23.706.920.054	598.220.000
100			SERVICIOS PERSONALES	16.958.621.823	0	16.958.621.823	6.766.835.967	10.191.785.856	6.766.835.967	0
200			SERVICIOS NO PERSONALES	8.946.802.334	803.810.312	9.750.612.646	1.154.300.923	8.596.311.723	1.136.300.923	18.000.000
300			BIENES DE CONSUMO E INSUMOS	6.740.940.036	1.567.099.268	8.308.039.304	64.052.236	8.243.987.068	64.052.236	0
500			INVERSION FÍSICA	37.325.603.513	14.378.942.340	51.704.545.853	4.135.113.561	47.569.432.292	4.135.113.561	0
800			TRANSFERENCIAS	43.694.930.188	4.813.253.850	48.508.184.038	12.025.614.589	36.482.569.449	11.445.394.589	580.220.000
900			OTROS GASTOS	9.627.960.233	0	9.627.960.233	9.468.737.455	159.222.778	159.222.778	0
			Total General:	123.294.858.127	21.563.105.770	144.857.963.897	24.305.140.054	120.552.823.843	23.706.920.054	598.220.000