

PODER LEGISLATIVO

LEY N° 7050
EJERCICIO FISCAL 2023

22 - 11 GOBIERNO DEPARTAMENTAL DE CENTRAL

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION PERSONAL | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|---------------------------------|------------------|------------------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 01 | ADMINISTRACION EJECUTIVA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 11 | 11° DPTO. CENTRAL | | | | |
| 1,000 | GOBERNADOR | A47 | 1 | 25.503.070 | 25.503.070 | 117 |
| 2,000 | SECRETARIO DEPARTAMENTAL | C90 | 7 | 7.425.200 | 51.976.400 | 111 |
| 3,000 | DIRECTOR | BA5 | 1 | 4.144.000 | 4.144.000 | 82 |
| 4,000 | DIRECTOR | BD4 | 1 | 3.073.100 | 3.073.100 | 49 |
| 5,000 | PROFESIONAL (I) | CM4 | 1 | 3.841.200 | 3.841.200 | 74 |
| 6,000 | PROFESIONAL (I) | CN4 | 1 | 3.646.300 | 3.646.300 | 70 |
| 7,000 | PROFESIONAL (I) | CP7 | 1 | 3.561.200 | 3.561.200 | 69 |
| 8,000 | PROFESIONAL (I) | CP1 | 1 | 3.516.500 | 3.516.500 | 67 |
| 9,000 | PROFESIONAL (I) | CQ7 | 4 | 3.501.800 | 14.007.200 | 65 |
| 10,000 | PROFESIONAL (I) | CQ1 | 1 | 3.396.400 | 3.396.400 | 60 |
| 11,000 | PROFESIONAL (I) | CW9 | 3 | 2.934.300 | 8.802.900 | 40 |
| 12,000 | JEFE DE DIVISION/SECCION | EB5 | 1 | 2.550.307 | 2.550.307 | 6 |
| 13,000 | TECNICO (II) | E38 | 1 | 2.550.307 | 2.550.307 | 1 |
| 14,000 | TECNICO (II) | ES9 | 1 | 2.550.307 | 2.550.307 | 1 |
| 14,100 | TECNICO I | ED9 | 1 | 2.550.307 | 2.550.307 | 3 |
| 15,000 | AUXILIAR TÉCNICO ADM. | GG9 | 5 | 2.550.307 | 12.751.535 | 1 |
| 16,000 | AUXILIAR DE SERVICIOS | GS9 | 1 | 2.550.307 | 2.550.307 | 1 |
| 17,000 | TÉCNICO (II) | E3X | 1 | 2.550.307 | 2.550.307 | 4 |
| 18,000 | AUDITOR INTERNO | B55 | 1 | 4.144.000 | 4.144.000 | 82 |
| TOTAL MENSUAL : | | | | | 157.665.647 | |
| TOTAL ANUAL : | | | | | 1.884.068.274 | |
| TOTALES : | | | 34 | 1.884.068.274 | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 11 | 11° DPTO. CENTRAL | | | | |
| 20,000 | GOBERNADOR | S95 | 1 | 2.851.200 | 2.851.200 | 85 |
| TOTAL MENSUAL : | | | | | 2.851.200 | |
| TOTAL ANUAL : | | | | | 34.214.400 | |
| TOTALES : | | | 1 | 34.214.400 | | |
| Actividad | 02 | GESTION LEGISLATIVA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 11 | 11° DPTO. CENTRAL | | | | |
| 1,000 | PROFESIONAL I | CN4 | 1 | 3.646.300 | 3.646.300 | 70 |
| 2,000 | SECRETARIO/A III | E6Z | 1 | 2.550.307 | 2.550.307 | 1 |
| 3,000 | AUXILIAR TÉCNICO ADM. | GG9 | 1 | 2.550.307 | 2.550.307 | 1 |
| 4,000 | AUXILIAR DE SERVICIOS | GS9 | 3 | 2.550.307 | 7.650.921 | 1 |
| 5,000 | JUEZ INSTRUCTOR | J01 | 1 | 5.000.000 | 5.000.000 | 93 |
| 6,000 | FISCAL | J02 | 1 | 3.500.000 | 3.500.000 | 64 |
| 7,000 | ACTUARIO | J03 | 1 | 3.000.000 | 3.000.000 | 44 |
| 8,000 | UJIER NOTIFICADOR | J10 | 1 | 2.550.307 | 2.550.307 | 20 |
| 9,000 | COORDINADOR | C38 | 1 | 3.987.000 | 3.987.000 | 78 |
| TOTAL MENSUAL : | | | | | 34.435.142 | |
| TOTAL ANUAL : | | | | | 413.221.704 | |
| TOTALES : | | | 11 | 413.221.704 | | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 11 | 11° DPTO. CENTRAL | | | | |

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|------------------------|----------------------------|---------------------------------|------------------|------------------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 02 | GESTION LEGISLATIVA | | | | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 6,000 | MIEMBRO DE JUNTA DPTAL. | GM1 | 21 | 10,201.228 | 214.225.788 | 24 |
| TOTAL MENSUAL : | | | | | 214.225.788 | |
| TOTAL ANUAL : | | | | | 2.504.185.740 | |
| TOTALES : | | | 21 | | 2.504.185.740 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 11 | 11° DPTO. CENTRAL | | | | |
| 7,000 | MIEMBROS JUNTA DPTAL | S82 | 21 | 950.400 | 19.958.400 | 33 |
| TOTAL MENSUAL : | | | | | 19.958.400 | |
| TOTAL ANUAL : | | | | | 239.500.800 | |
| TOTALES : | | | 21 | | 239.500.800 | |
| Actividad | 12 | CAPACITACIÓN DOCENTE | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | | |
| Departamento | 11 | 11° DPTO. CENTRAL | | | | |
| 1,000 | COORDINADOR | C3E | 7 | 4.144.000 | 29.008.000 | 82 |
| 2,000 | COORDINADOR | C31 | 3 | 3.745.900 | 11.237.700 | 71 |
| 3,000 | PROFESIONAL (I) | C87 | 1 | 4.564.900 | 4.564.900 | 88 |
| 4,000 | PROFESIONAL (I) | CQ1 | 1 | 3.396.400 | 3.396.400 | 60 |
| 5,000 | PROFESIONAL (I) | CT3 | 1 | 3.191.700 | 3.191.700 | 53 |
| 6,000 | PROFESIONAL (II) | DB7 | 31 | 2.550.307 | 79.059.517 | 1 |
| 6,100 | PROFESIONAL II | CD4 | 1 | 2.846.600 | 2.846.600 | 34 |
| 7,000 | SECRETARIO/A (II) | D7D | 1 | 2.550.307 | 2.550.307 | 19 |
| 8,000 | TÉCNICO (I) | DH6 | 1 | 2.696.000 | 2.696.000 | 25 |
| 9,000 | TÉCNICO (I) | DI7 | 1 | 2.611.500 | 2.611.500 | 23 |
| 10,000 | TECNICO (II) | ES9 | 1 | 2.550.307 | 2.550.307 | 1 |
| 11,000 | SECRETARIO/A (III) | E6A | 1 | 2.550.307 | 2.550.307 | 1 |
| 12,000 | AUXILIAR TÉCNICO-ADMINIST. | GA4 | 1 | 2.550.307 | 2.550.307 | 10 |
| 13,000 | AUXILIAR TÉCNICO ADM. | GG9 | 2 | 2.550.307 | 5.100.614 | 1 |
| 14,000 | TÉCNICO (I) | DD6 | 2 | 3.116.100 | 6.232.200 | 50 |
| 15,000 | COORDINADOR | C3N | 1 | 4.653.600 | 4.653.600 | 91 |
| 16,000 | COORDINADOR | C3G | 1 | 4.230.800 | 4.230.800 | 85 |
| TOTAL MENSUAL : | | | | | 169.030.759 | |
| TOTAL ANUAL : | | | | | 2.028.369.108 | |
| TOTALES : | | | 57 | | 2.028.369.108 | |

Handwritten signatures and initials, including a large signature on the left, a signature in the middle, and a signature on the right, along with the number '97' written vertically on the far right.